

ORIGINAL

0020.03006  
RPB:jt  
10/17/85

ORDINANCE NO. 1288

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON,  
ADOPTING THE FINAL BUDGET OF THE CITY FOR THE  
FISCAL YEAR COMMENCING JANUARY 1, 1986.

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WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 1986, the City Clerk submitted to the Mayor the estimates of revenues and expenditures for the next fiscal year as required by law, and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 1986, filed the said revised preliminary budget with the City Clerk together with his budget message, as his recommendation for the final budget, and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers therefore and published and posted notice of filing and the availability of said preliminary budget together with the date of a public hearing for the purpose of fixing a final budget, all as required by law, and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs, and

WHEREAS, the City Council did meet on December 2, 1985, which was on or before the first Monday of the month next preceeding the beginning of the ensuing fiscal year, for the purpose of fixing a final budget at which hearing all taxpayers were heard who appeared for or against any part of said budget, and

WHEREAS, following the conclusion of said hearing the City Council made such adoptions and changes as it deemed necessary and proper, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO  
ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1986, three copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein as if set forth in full and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit A is incorporated herein as if set forth in full.

Section 3. A complete copy of the final budget for 1986, as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall take effect January 1, 1986.

CITY OF REDMOND

Doreen Marchione  
MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

Doris A. Schauble  
CITY CLERK, DORIS SCHAIBLE

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY:

BY Jerry C. Martin

FILED WITH THE CITY CLERK: October 19, 1985  
PASSED BY THE CITY COUNCIL: December 17, 1985  
SIGNED BY THE MAYOR: December 18, 1985  
PUBLISHED: December 22, 1985  
EFFECTIVE DATE: January 1, 1986  
ORDINANCE NO. 1288

EXHIBIT A  
1986 BUDGET

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
001 General Fund	\$11,147,232	\$11,147,232
101 Street	1,104,565	1,104,565
103 Arterial Street	407,000	407,000
104 Federal Aid Urban	288,000	288,000
106 Urban Arterial	2,670,000	2,670,000
107 Cemetery	26,803	26,803
108 Federal Aid Safety	120,000	120,000
110 Recreation Activity Fund	315,000	315,000
119 Housing & Community Development, Block Grant	197,659	197,659
120 Fire Equipment Reserve	371,500	371,500
124 Aid Car Donation	4,000	4,000
125 1/4% Real Estate Tax	1,455,000	1,455,000
199 Revenue Sharing	345,000	345,000
200 Debt Service - G.O	960,455	960,455
304 Park Acquisition & Construction	162,700	162,700
316 Street Acquisition & Construction	675,000	675,000
401 Water/Sewer Revenue	4,501,480	4,501,480
427 Water/Sewer Revenue Bond	261,794	261,794
501 Equipment Rental	535,714	535,714
503 Equipment Rental Reserve	812,329	812,329
705 Redmond Storm Drain	407,000	407,000
741 Cleveland Street Reserve	140,000	140,000
AGGREGATE TOTALS, ALL FUNDS	<u>\$26,908,231</u>	<u>\$26,908,231</u>